RESOLUTION NO. 23 - \(\sqrt{2} \) Road & Bridge 032 8550 Road Maintenance-Other

Add unanticipated funds to FY 2024 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County received unanticipated Revenue from 032-5480 Contributions and Donations. These funds are from the Turnbull account set up for Road and Bridge for safety projects. Each year we receive around \$120,000.00 from the interest on this account. This year we received an additional \$34,158.00.

WHEREAS, these payments of unanticipated revenue could be used to help with the Whiskey Jack / West Oden Bay connection project

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY24 budget and increase object lines 032-8550- Road Maintenance -Other by \$34,158.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 19th day of December 2023.

BOARD OF BONNER COUNTY COMMISSIONERS

Luke Omodt, Chairman

steve Bradshaw, Commissioner

Asia Williams, Commissioner

ATTEST: Michael Rosedale

Deputy Clerk

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BONNER COUNTY ROAD & BRIDGE

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Memorandum

ROAD & BRIDGE

Item #2

Date: December 19th, 2023

To: Bonner County Commissioners

From: Jason Topp, Director

Re: Road and Bridge Budget – Add unanticipated Funds to FY24 Budget line items 032-8550

Correction from that October 3rd 2023 resolution

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received unanticipated revenue from 032-5480 Contributions and Donations for the sum of \$34,158.00 These are funds that come from the Turnbull estate that was set up for Road and Bridge and is used for safety projects throughout the county.

Whereas a project has been started. We are proposing to increase Bonner County Road and Bridges budget line Item 032-8550 Contributions and Donations by \$34,158.00 as these funds could assist in The Whiskey Jack / West Oden Bay Road connection project in FY 2024.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2024 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of \$34,158.00 Please reference the attached budget amendment resolution.

Distribution:		Road and Bridge Department
Review:	TIM	Copy to Auditors Auditors

A suggested motion would be: I move to approve Resolution 23 - 103, authorizing the Clerk to open the Road and Bridge FY2024 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$34,158.00 as detailed in the Resolution.

Recommendation Acceptance: Yes No Commissioner Luke Omodt, Chairman